

PVHSA 2024-2025 Budget

	Expense		Income	
	Budget	Actual	Budget	Actual
HSA Operations				
Hospitality	\$3,250.00	\$3,216.03	\$0.00	\$0.00
Administrative	\$5,500.00	\$5,458.30	\$0.00	\$0.00
Staff Lounge	\$4,000.00	\$3,767.52	\$0.00	\$0.00
Programs				
Adopt-A-Family*	\$200.00	\$102.54	\$0.00	\$0.00
Assemblies	\$4,000.00	\$860.00	\$0.00	\$0.00
Equipment	\$4,000.00	\$3,999.66	\$0.00	\$0.00
Field Day	\$400.00	\$405.71	\$0.00	\$0.00
Field Trips	\$9,200.00	\$8,614.68	\$0.00	\$0.00
Garden Club	\$400.00	\$78.70	\$0.00	\$0.00
Agendas	\$1,500.00	\$1,571.40	\$0.00	\$0.00
Meet the Masters/Art	\$1,200.00	\$1,193.69	\$0.00	\$0.00
Online Subscriptions (Reflex/AR/Brain pop/etc.)	\$6,000.00	\$5,933.21	\$0.00	\$0.00
Panther Den	\$2,000.00	\$1,686.28	\$0.00	\$0.00
Project Cornerstone/Funvisor	\$600.00	\$208.40	\$0.00	\$0.00
Grade Level Allocation	\$9,200.00	\$8,459.27	\$0.00	\$0.00
Teachers Allocation	\$8,000.00	\$8,037.60	\$0.00	\$0.00
Science Camp	\$20,300.00	\$23,669.50	\$0.00	\$0.00
State Capitol (4th)	\$9,360.00	\$9,801.34	\$0.00	\$0.00
Fundraisers				
Panther Prowl	\$5,000.00	\$5,856.10	\$45,000.00	\$36,054.50
Bingo/Movie Nights	\$300.00	\$291.07	\$1,000.00	\$1,147.54
Car Show*	\$580.00	\$600.08	\$1,116.00	\$1,119.00
Coupon Books (added)	\$0.00	\$600.00	\$0.00	\$878.36
Dinner Nights Out	\$0.00	\$0.00	\$2,650.00	\$2,289.68
Family Dances*	\$500.00	\$716.11	\$1,500.00	\$1,102.81
OH Auction	\$200.00	\$50.00	\$3,200.00	\$5,716.24
Square 1 Art*	\$0.00	\$0.00	\$1,800.00	\$644.33
<i>Super Bowl Squares*</i>	\$100.00	\$0.00	\$2,000.00	\$1,491.03
4th and 5th Grade Fundraising				
Fall Festival*	\$2,500.00	\$1,985.02	\$8,200.00	\$9,654.06
Parent Contributions	\$0.00	\$0.00	\$17,500.00	\$17,968.65
Poinsettia Sales Carryover (5th)*	\$0.00	\$0.00	\$1,330.00	\$1,329.73
Poinsettia Sales Fundraiser*	\$0.00	\$0.00	\$10,000.00	\$11,524.39
Free Money				
Box Tops	\$0.00	\$0.00	\$0.00	\$0.00
Staples giving	\$0.00	\$0.00	\$0.00	\$0.00
Other Donations	\$0.00	\$0.00	\$1,000.00	\$585.00
Sales				
Book Fair	\$0.00	\$0.00	\$30.00	\$191.08
Spirit Wear	\$0.00	\$0.00	\$700.00	\$547.72
Yearbooks	\$0.00	\$0.00	\$1,264.00	\$206.25
Total	\$98,290.00	\$97,162.21	\$98,290.00	\$92,450.37